

APPENDIX II.

Statement of Expenditure for the year 1949-50 in the Public Works Department.

Service Heads and Debt Heads			Outlay in	Total
SERVICE HEADS.			Rs.	Rs.
23. Irrigation—				
1 Original Works	...	...	43,68,810	
2 Repairs	...	...	1,77,280	
3 Establishment	...	...	4,19,719	
4 Tools and Plant	...	...	60,662	
5 Suspense	...	...	54,813	
	Total	...		50,81,284
24. Civil Works—				
1 Original Works	...	...	43,91,713	
2 Repairs	...	...	3,46,310	
3 Establishment	...	...	4,03,971	
4 Tools and Plant	...	...	9,221	
5 Suspense	...	...	3,46,345	
	Total	...		55,03,160
24-A. Communications—				
1 Original Works—				
Roads	...	...	10,62,735	
Bridges	...	...	4,60,325	
2 Repairs—				
Roads	...	...	30,17,856	
Bridges	...	...	12,496	
Deduct—Contributions	...	...	2,90,592	
3 Establishment	...	...	3,25,505	
4 Tools and Plant	...	...	2,00,376	
	Total	...		47,88,201
24-B. Civil Aviation Aerodromes—				
1 Original Works	...	...	35,037	
2 Repairs	...	...	16,155	
3 Establishment	...	...	9,541	
	Total	...		60,733
26. Education—11 (A) Buildings—				
1 Original Works	...	...	2,18,939	
2 Repairs	...	...	64,010	
3 Establishment	...	...	42,660	
4 Tools and Plant	...	...	630	
	Total	...		8,21,339
Occupational Institute, Bangalore	...	...	1,95,178	
Do Hassan	...	...	22,935	
Do Davangere	...	...	14,269	
	Total	...		2,32,382
27. Agriculture—				
1 Civil Veterinary Charges				
Original	...	...	23,480	
Establishment	...	...	859	
2 Sericultural Buildings—				
Original	...	...	14,475	
Establishment	...	...	916	
3 Hill Stations	...	...	5,607	
	Total	...		49,637

APPENDIX II—contd.

Service Heads and Debet Heads			Outlay in	Total
			Rs.	Rs.
28. Rural Development—				
1 Original Works	...	...	2,88,977	
Total				2,88,977
30. Grants for Public Improvements—				
1 Improvements of water supply in Towns	...	...	1,866	
2 Improvements of Towns and Minor Municipalities	...	...	1,332	
3 Tube Wells—				
Original	...	...	60,721	
Establishment	...	...	16,155	
4 Beggar Relief Scheme	...	...	2,726	
Total				82,299
31. Army—				
1 Original Works	...	...	8,08,809	
2 Repairs	...	...	89,992	
3 Establishment	...	...	80,256	
4 Tools and Plant	...	...	440	
Total				4,29,497
32-B. Expenditure in connection with Food Supply and other central measures—				
Buildings	...	...	1,073	
Total				1,073
38. Krishnarajasagara—				
1 Works and Repairs	...	...	11,16,886	
2 Establishment	...	...	1,19,004	
3 Tools and Plant	...	...	8,894	
4 Suspense	...	...	18,493	
Total				12,56,776
38B. Other Irrigation Works not met from Revenue—				
1 Original Works	...	...	23,52,709	
2 Establishment	...	...	3,48,905	
3 Tools and Plant	...	...	3,90,568	
4 Suspense	...	...	—54,232	
Total				30,37,950
39. Industrial Works—				
15 Chamarajasagara Water Works	...	...	1,92,438	
Total				1,92,438
Bellara Gold Mines—				
1 Original Works	...	...	2,91,779	
2 Establishment	...	...	8,858	
Total				3,00,637
XXV. K.R.S. Works—				
1 Repairs	...	...	4,48,559	
2 Establishment	...	...	1,21,240	
Total				5,69,799
XXVIII. K.G.F. Water Works—				
1 Repairs	...	...	89,545	
2 Establishment	...	...	17,776	
Total				1,07,321
XXX. Chamarajasagar Water Works—				
1 Repairs	...	...	8,90,071	
2 Establishment	...	...	1,00,892	
3 Tools and Plant	...	...	5,780	
Total				9,96,193
Total—Service Heads				2,82,49,896

APPENDIX II—concl'd.

Service Heads and Debt Heads			Outlay in	Total
			Rs.	Rs.
DEBT HEADS.				
23 (a) Objection Book Advances—				
1	Original works	...	15,90,665	
2	Establishment	...	1,72,363	
3	Tools and Plant	...	5,560	
Total				17,68,488
V Local and Other Funds—Irrigation Cess Funds—				
1	Repairs	...	10,78,964	
2	Establishment	...	78,928	
3	Tools and Plant	...	2,260	
Total				11,60,152
Railway Cess Funds—				
1	Original Works	...	2,69,203	
2	Establishment	...	42,796	
3	Tools and Plant	...	1,380	
Total				3,13,379
24 (e) Charges by P.W. Officers for earthwork to tanks recoverable from ryots			43,505	
Total				43,505
Loans—				
27 (a)	Loans to Local Bodies	...	21,555	
30 (b)	Loans for Restoration of Tanks	...	14,999	
Total				36,554
Mysore University Funds—				
1	Original Works and Repairs	...	3,50,550	
2	Establishment	...	28,160	
Total				3,78,710
Deposits Contribution Works—				
	Original	...	1,58,095	
Total				1,58,095
K.G.F.—Depreciation Funds			25,467	
Chamarajasagara Depreciation Funds			59,571	
Advances to Contractors			2,65,077	
Electrical Works Depreciation Funds			1,62,403	
Total				5,13,518
Total Debt Heads				43,77,401
Grand Total (Service Heads and Debt Head)				2,76,27,297